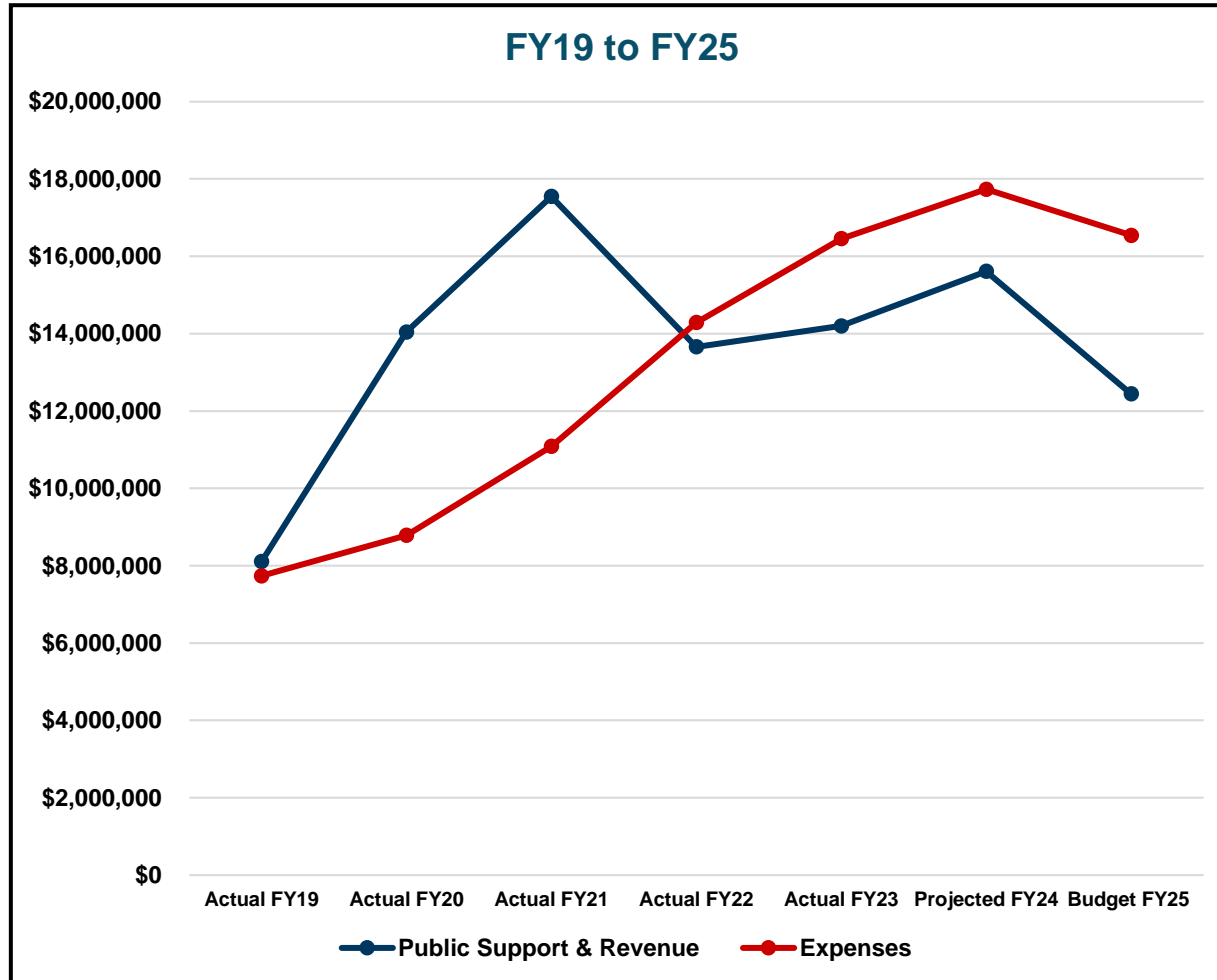


RI Community Food Bank Revenue and Expense Analysis



- From FY22-FY25, surplus funds raised during the pandemic were utilized to finance expenditures in excess of revenue.
- These surplus funds will be exhausted by the end of FY26.
- Our projections for FY26 show that food acquisition, agency & community supports will be impacted significantly.
 - Food acquisition will decrease from \$8M to \$3.2M.
 - Agency & community supports will decrease from \$650,000 to \$150,000.